Agenda Item #7

-Work Order 6-
Map the Preliminary Project List and Perform Gaps Analysis
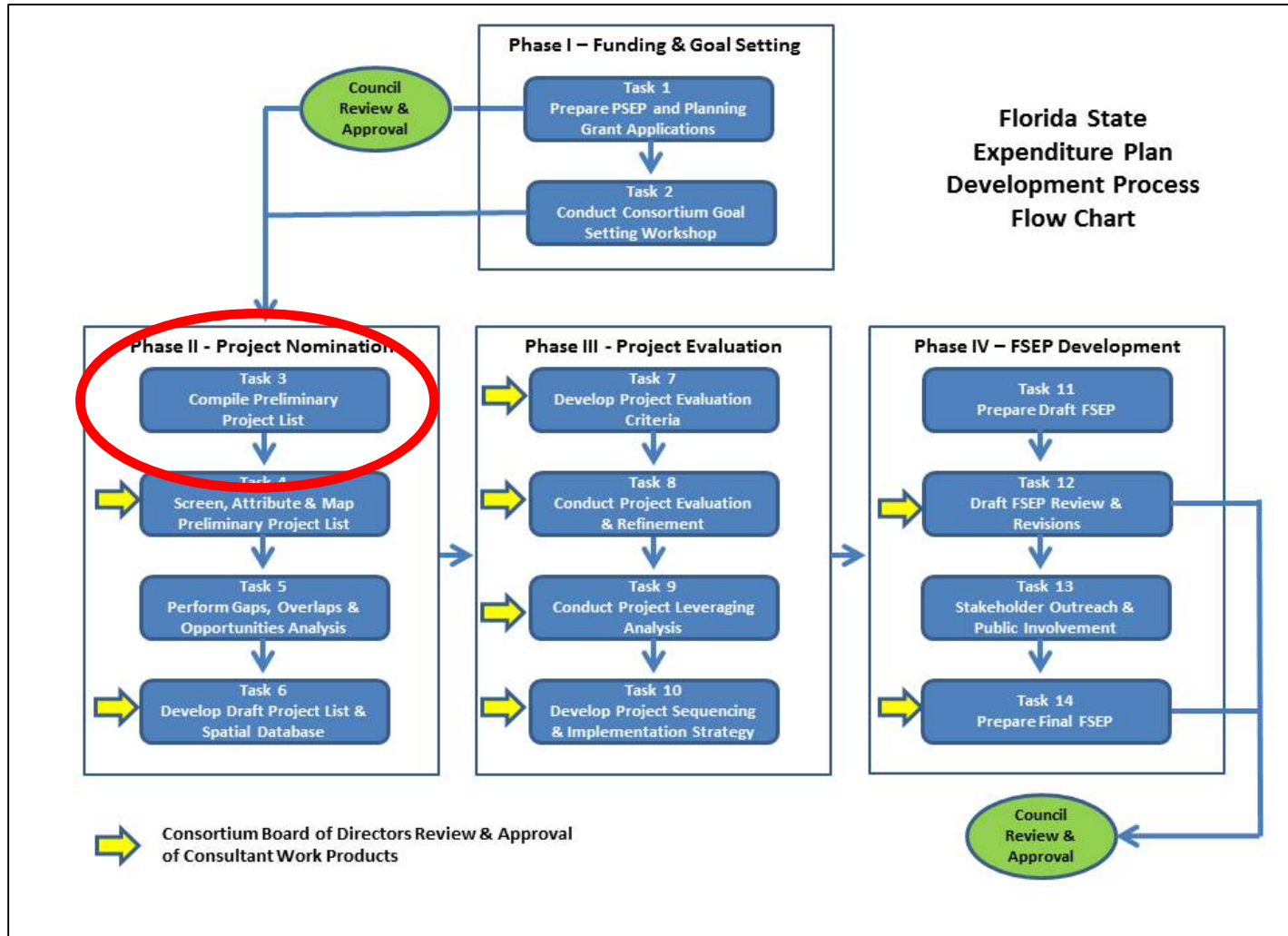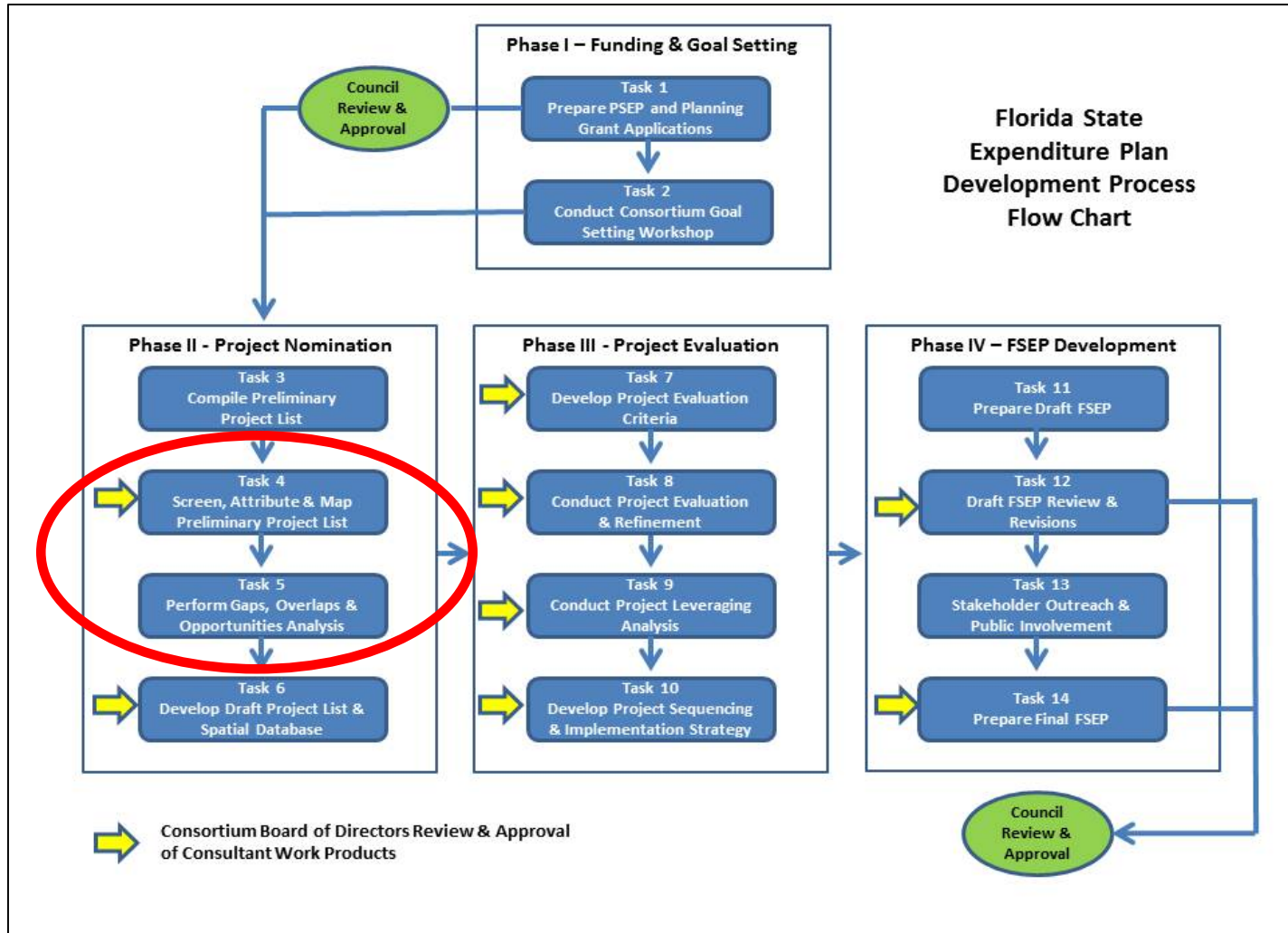
ESA

SEP Development Flow Chart
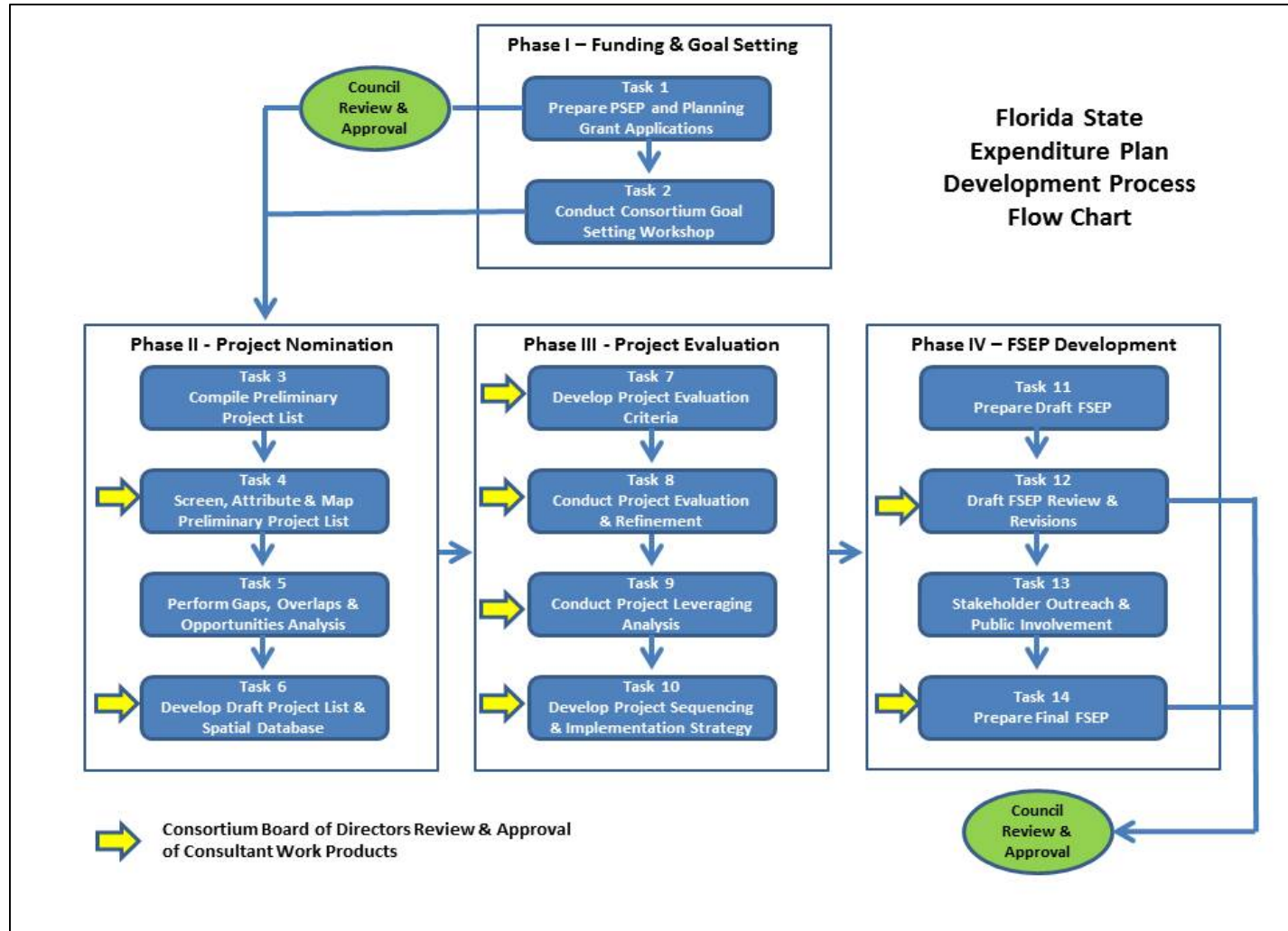
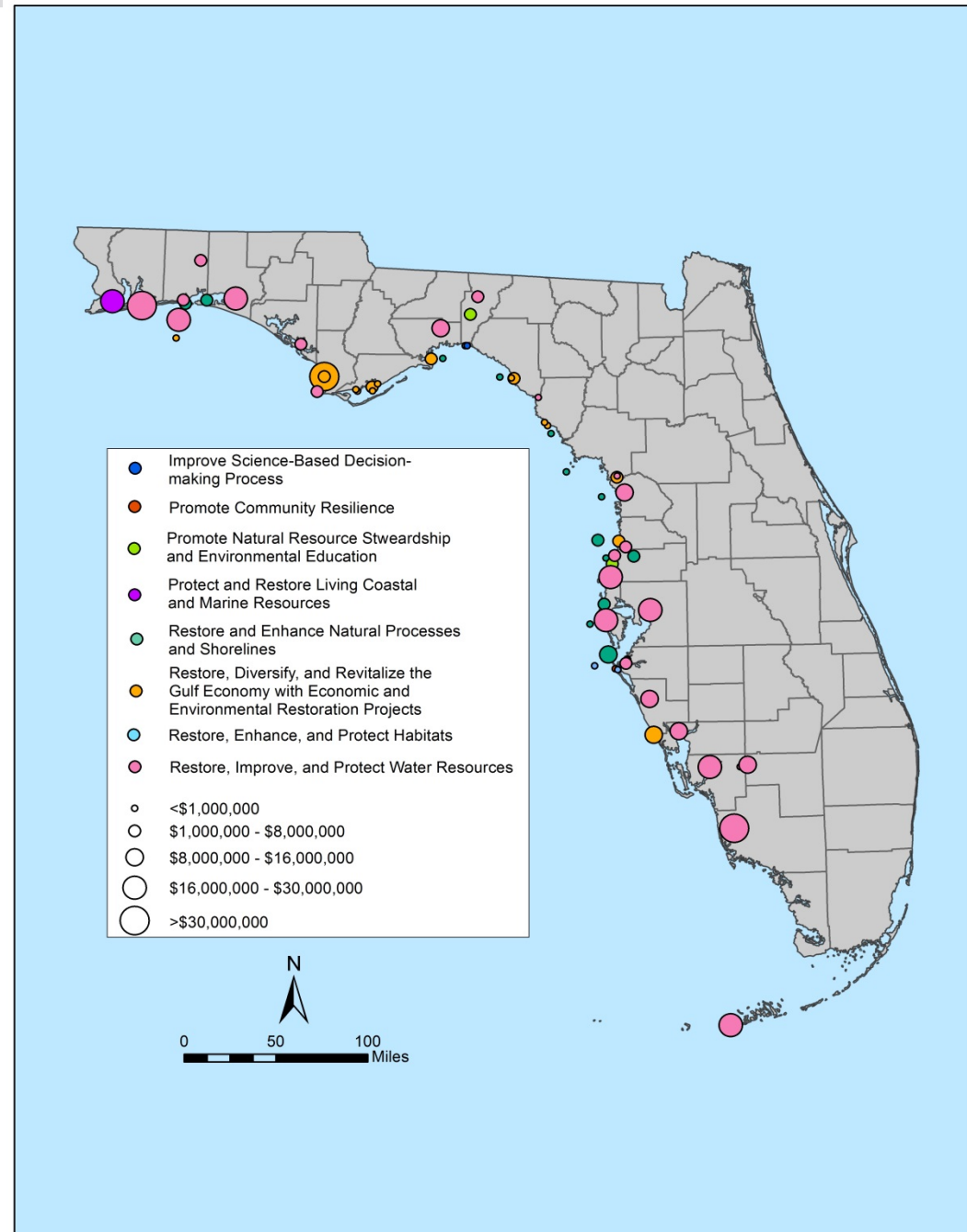# SEP Development Flow Chart

SEP Development Flow Chart

Task 4 - Screen, Attribute and Map the Preliminary Project List

- Continue to work with counties that need further assistance in refining their project list!

- Compile preliminary project list into an Excel spreadsheet database

- Meet with FDEP to discuss preliminary project list

- Screen modify project list based on initial input from FDEP
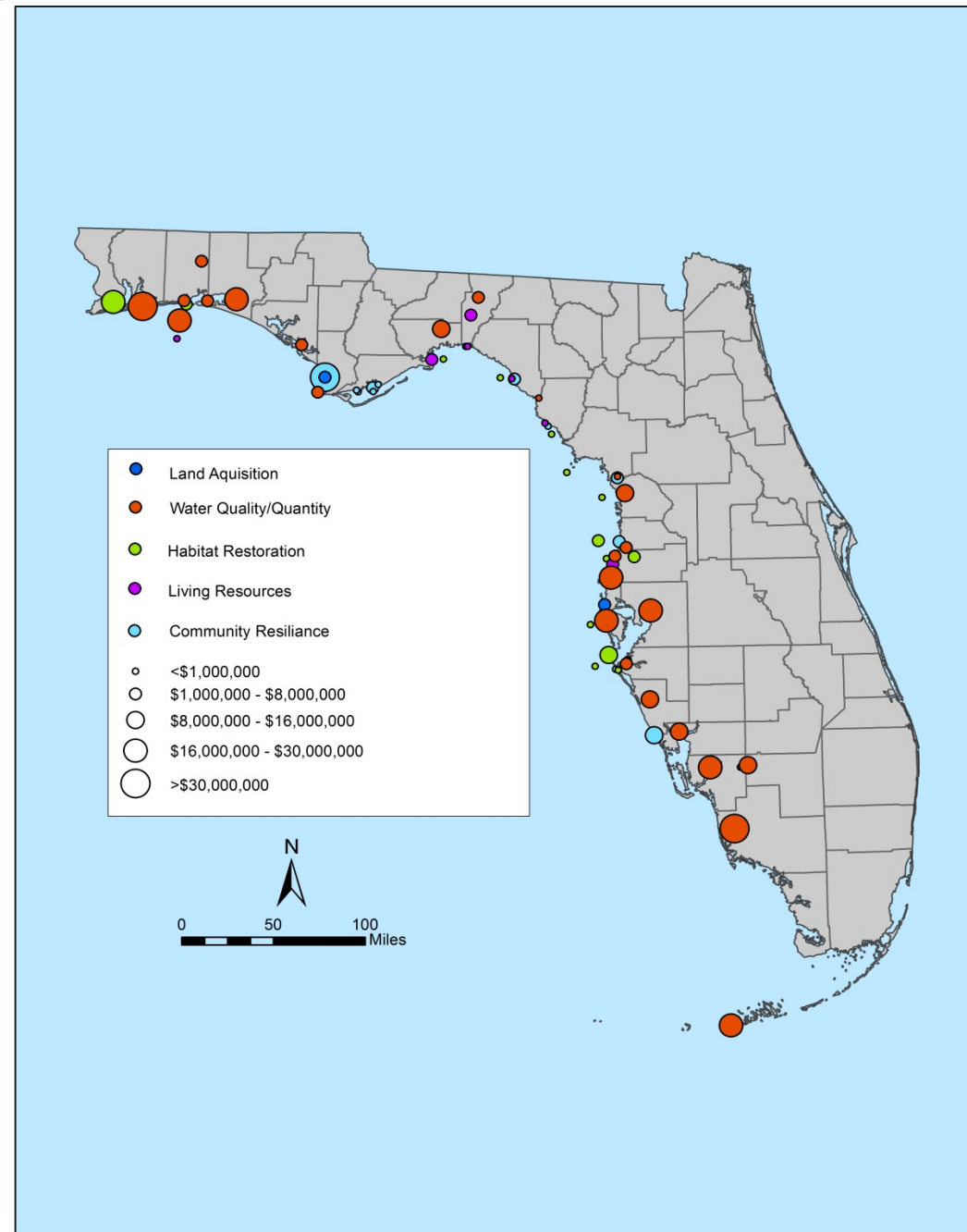
Task 4 - Screen, Attribute and Map the Preliminary Project List

- Convert screened project list into a spatial GIS database

- Attribute and map preliminary project list
  - Projects type
  - Area affected
  - Project benefits
  - Project cost

- Present mapped preliminary project list at the February 8, 2016 Gulf Consortium meeting

Projects Mapped by SEP Objective

Legend:
- ● Improve Science-Based Decision-making Process
- ● Promote Community Resilience
- ● Promote Natural Resource Stweardship and Environmental Education
- ● Protect and Restore Living Coastal and Marine Resources
- ● Restore and Enhance Natural Processes and Shorelines
- ● Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects
- ● Restore, Enhance, and Protect Habitats
- ● Restore, Improve, and Protect Water Resources

- ○ <$1,000,000
- ○ $1,000,000 - $8,000,000
- ○ $8,000,000 - $16,000,000
- ○ $16,000,000 - $30,000,000
- ○ >$30,000,000

N

0   50   100 Miles
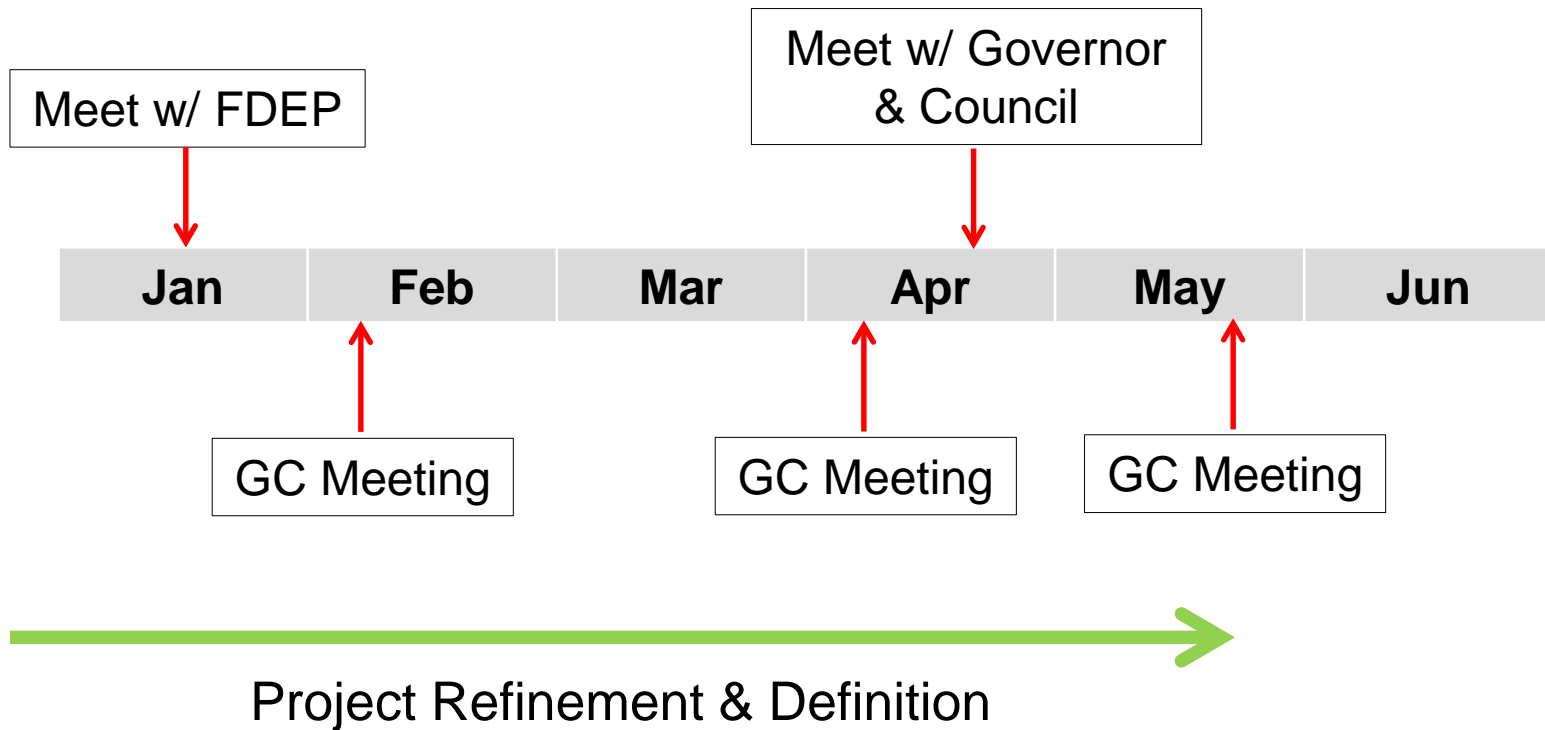
Projects Mapped by FDEP Category

Task 5 - Perform Gaps, Overlaps, and Opportunities Analysis

- Continue to coordinate with FDEP, FWC, WMD's and other agencies

- Analyze preliminary project list for gaps & overlaps
  - Geographic coverage
  - Project type balance

- Analyze preliminary project list for opportunities
  - Regional collaboration
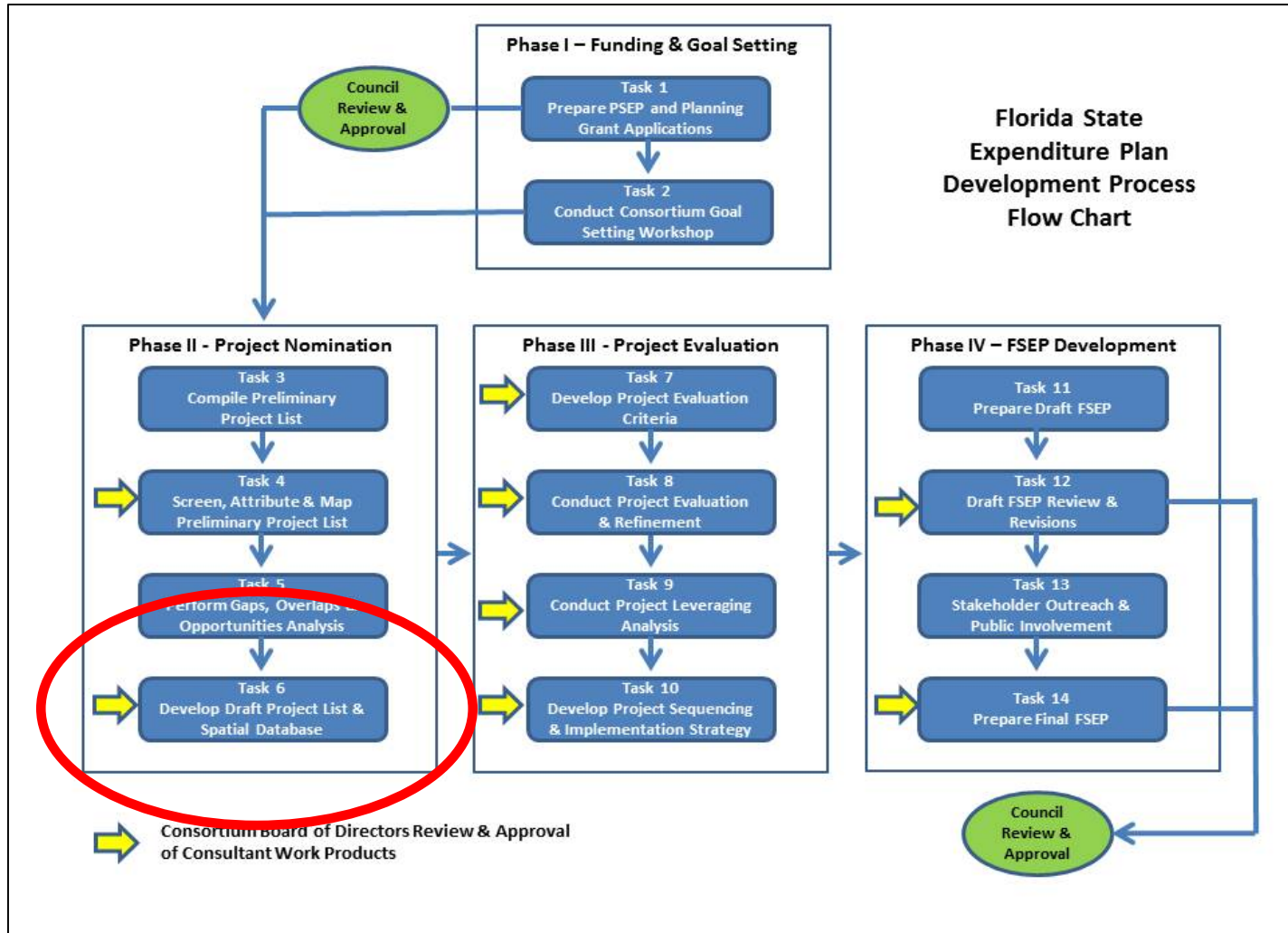 - Improved cost-effectiveness

Task 5 - Perform Gaps, Overlaps, and Opportunities Analysis

- Continue to update the preliminary project list and spatial database

- Present revised preliminary project list and maps at the April 6, 2016 Gulf Consortium meeting

- Upon approval by the Gulf Consortium the ESA consultant team will present the preliminary project list to:
  - Governor
  - Restoration Council

2017 Q1 – Q2 Schedule

Meet w/ FDEP

Meet w/ Governor & Council

Jan	Feb	Mar	Apr	May	Jun

GC Meeting

GC Meeting

GC Meeting

Project Refinement & Definition

SEP Development Flow Chart

Work Order #6 Budget

Work Order #6			
Task	Description	Hours	Dollars @$205/hour*
4	Screen, Attribute and Map the Preliminary Project List	922	$189,010
5	Perform Gaps, Overlaps, and Opportunities Analysis	734	$150,470
	Totals	1,656	$339,480