

Agenda Item 8.3

Preview of Work Orders #7 and #8 And Next Steps

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SEP Project Manager

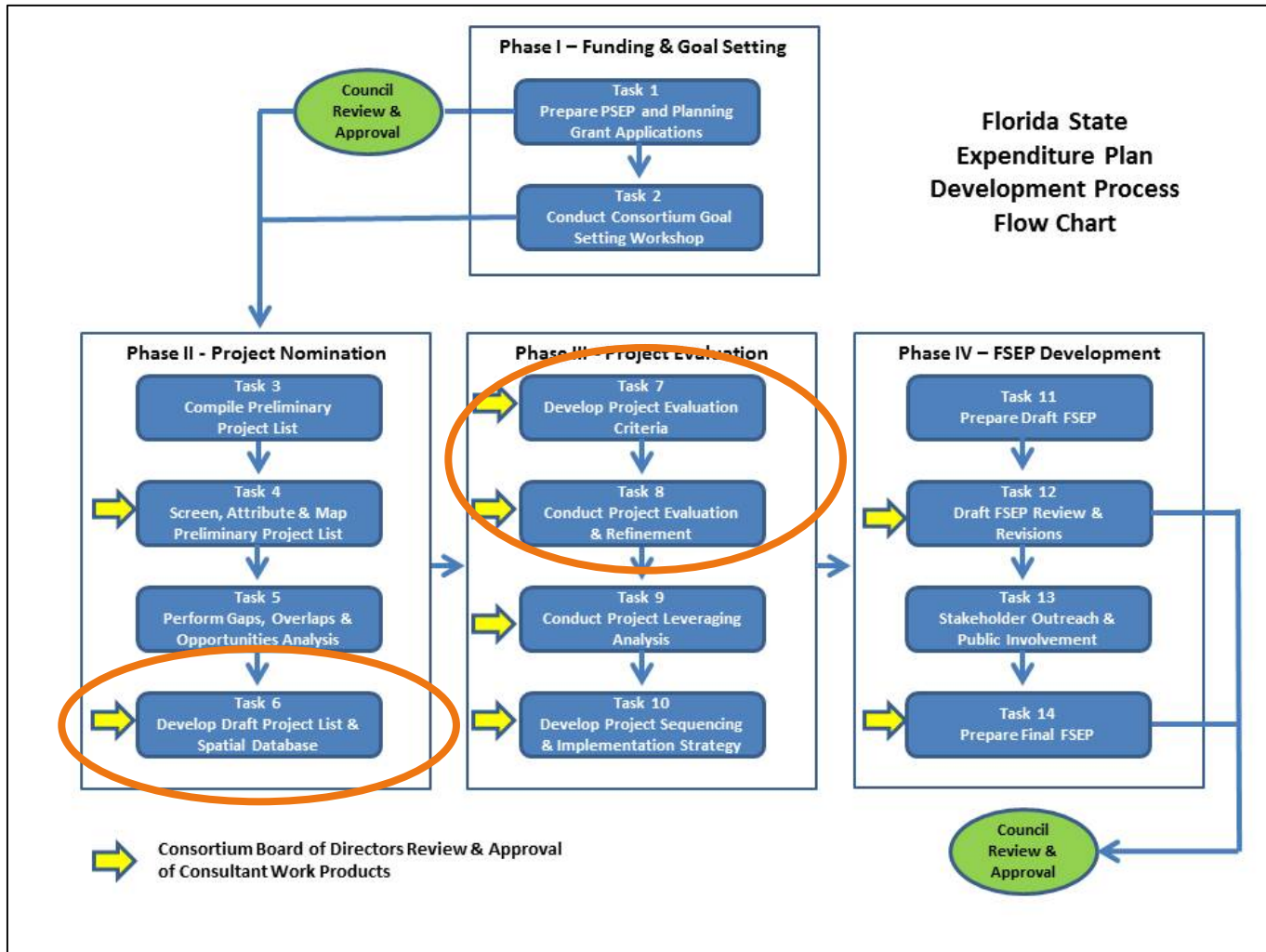


Gulf Consortium Meeting
February 8, 2017
Tampa

Work Order #7 Tasks

- Request authorization of Work Order #7 at the April 6, 2017 Gulf Consortium meeting
- Phase II – Project Nomination
 - Task 6 - Draft Project List and Spatial Database
- Phase III – Project Nomination
 - Task 7 – Develop Project Evaluation Criteria
 - Task 8 – Conduct Project Evaluation & Refinement

Work Order #7 Tasks



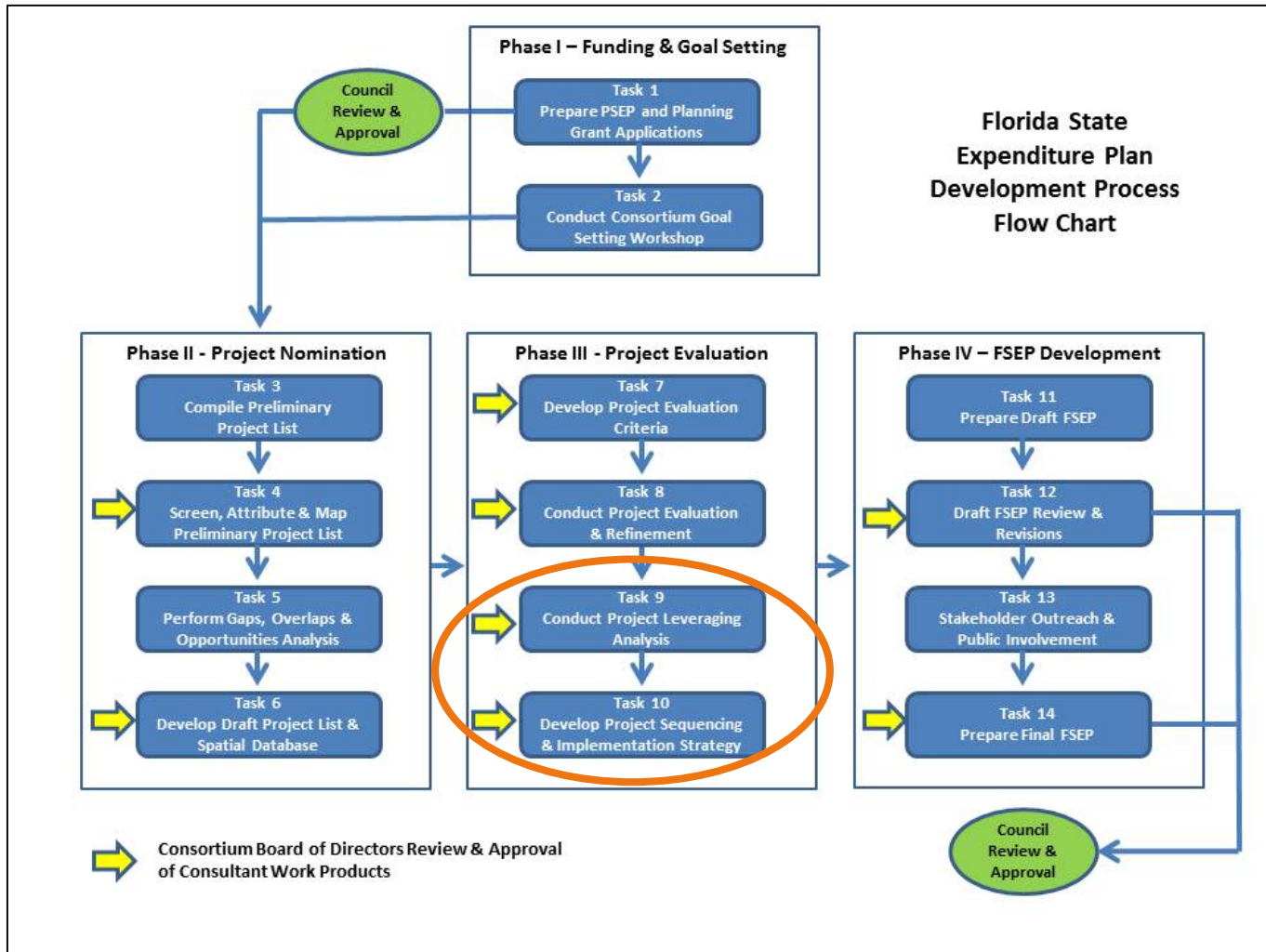
Work Order #7 Activities

- Conduct detailed project technical basis & feasibility analysis
 - Project need & justification
 - Constructability
 - Permitability
 - Public support
 - Accurate cost estimate
 - Best Available Science
 - Expected project benefits
- Revise and refine projects to meet feasibility criteria – grant readiness!

Work Order #8 Tasks

- Request authorization of Work Order #8 at the May 17, 2017 Gulf Consortium meeting
- Phase II – Project Nomination
 - Task 9 - Conduct Project Leveraging Analysis
 - Task 10 – Develop Project Sequencing & Implementation Strategy

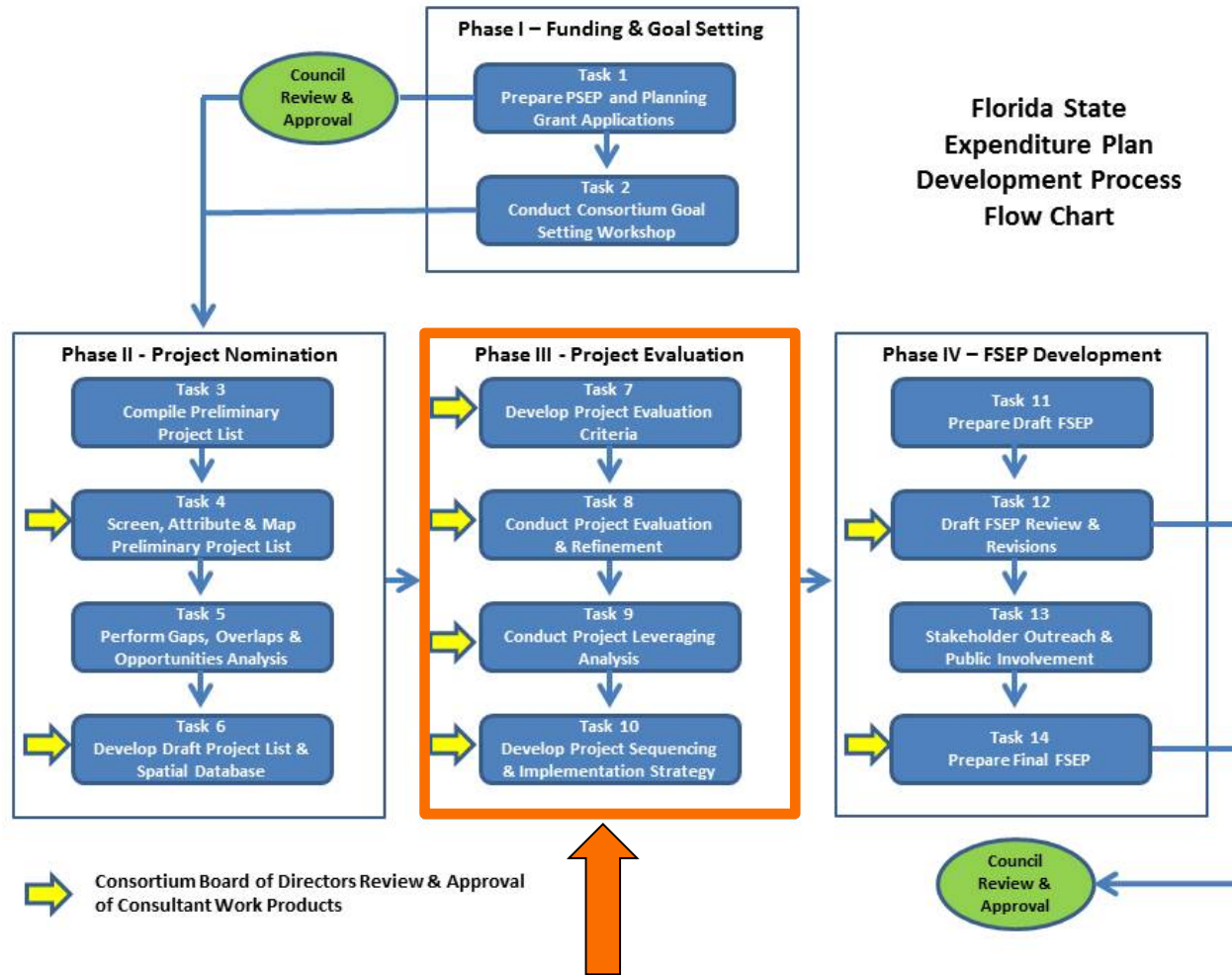
Work Order #8 Tasks



Work Order #8 Activities

- Develop an *Other Grant Sources Inventory* document
 - Link SEP projects to specific leveraged funding sources
 - Secure commitments for leveraged funds
- Develop a *Project Sequencing & Implementation Strategy* document
 - Research and evaluate various bonding & debt reimbursement alternatives
 - Develop strategies to allow *early action* projects to proceed while phasing other projects over appropriate time scales

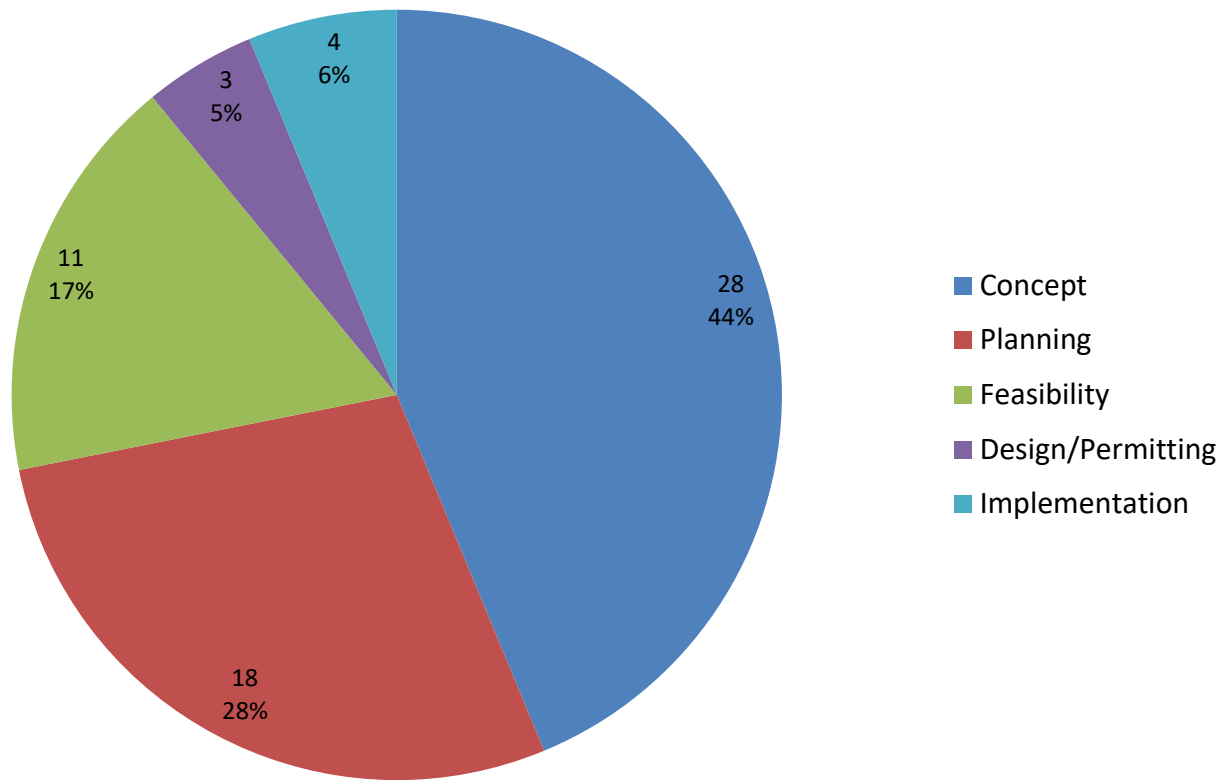
Accelerated Schedule



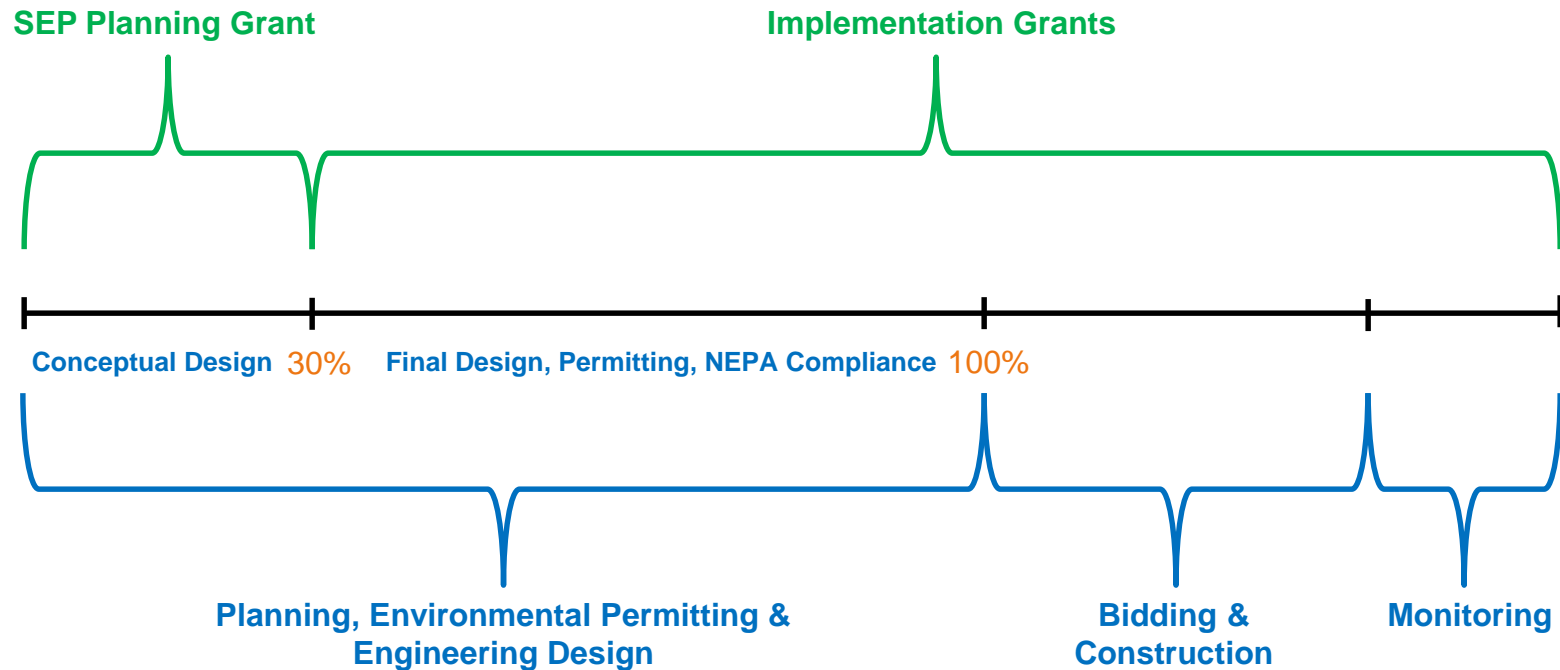
Next Steps

- Request that all 23 counties formally commit to their suite of proposed projects prior to the April 6, 2017 Gulf Consortium meeting!
- Meet with Restoration Council staff in late April 2017 to:
 - Present a detailed summary of SEP projects
 - Obtain feedback on overall consistency of the SEP suite of projects with Council goals, objectives
 - Obtain recommendations on how to ensure timely review and approval of the SEP
 - Determine recommendations on how to make SEP projects grant ready
 - Determine acceptable level of detail for defining SEP projects

Project Stage of Development



Project Life Cycle Funding



Conceptual Design Needs

- Vast majority of proposed projects need further definition and refinement
- A majority of counties have expressed a desire to conduct conceptual design work concurrent with SEP development
- Current Planning Grant includes a \$1.5 million set-aside for Conceptual Design (~30% design)
 - Restoration Council will requires a separate procurement to access and use these funds
- Procurement must be started by April to link up with SEP development schedule